

Budget for financial year 2023/24

The following budget was authorised by Councillors in the Parish Meeting held on 8th December 2022 resolution number #FC22/156

Expenditure		
Total Staffing Costs	£125,000.00	
Property Costs	£19,250.00	
Grants	£20,500.00	
General Services	£52,000.00	
Flyer Costs	£17,000.00	
Grounds/Trees	£4,500.00	
Library Costs	£8,450.00	
Streetlighting Costs	£7,500.00	

Total Expenditure

Total Expenditure	£254,200.00
Income	
Parish Office	£1,500.00
Flyer	£15,100.00
Library	£11,500.00
Other	£5,300.00

£33,400.00 **Total Income**

Precept

Precent requirement	£183 750 00
Monies taken from reserves	£37,050.00
Less income	£33,400.00
Expenditure	£254,200.00