

## Budget 2021/2022

### Expenditure

Total Staffing costs	£80,000.00
Property costs	£6,000.00
Grants	£10,000.00
General Services	£17,500.00
Flyer costs	£37,500.00
Grounds/Trees	£16,500.00
Library costs	£44,600.00
Maint of pool etc	£10,000.00

**Total Expenditure** £222,100.00

### Income

Parish Office	£2,700.00
Flyer (incl subsidy of £9,6000)	£14,600.00
Library (incl subsidy £10,500)	£12,000.00
Other	£19,000.00

**Total income** £48,300.00

Expenditure	£222,100.00
Less income	£48,300.00
Monies taken from reserves	£10,000.00

**Precept requirement** £163,800.00